



Project (Work) Plan



Ryan White HIV/AIDS Program Part B

For Subrecipients

Name Agency Submitting Plan:

Point of Contact for Correspondences:

Mailing Address:

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In the tables below, please summarize what will be done in the indicated program year for the activity/activities for which your organization is submitting proposal for funding. Activities must be as outlined in the RFA narrative, Section 2: Grant Application Component. Add lines as needed.

Goal 1: Objective 1	Core Services-HIP & Cost Sharing Assistance	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 1: Objective 2	Core Services-Medical Nutrition Therapy	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 1: Objective 3	Core Services- Medical Case Management (MCM)	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 1: Objective 4	Core Services-Substance Abuse (Outpatient)	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 1: Objective 5	Core Services-Oral Health (Gap Filling)	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

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Goal 1: Objective 6	Core Services-MCM Travel	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective 1	Support Services-Nonmedical Case Management	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective2	Support Services-Outreach/Education	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		

Activity 3		

Goal 2: Objective 3	Support Services-Food Bank/Home-Delivered Meals	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective 4	Support Services-Linguistic Services	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective 5	Support Services-Medical Transportation	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		

Activity 2		
Activity 3		

Goal 2: Objective 6	Support Services-Psychosocial Support	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective 7	Support Services-Travel	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 2: Objective 8	Support Services-Other	
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		

Activity 1		
Activity 2		
Activity 3		

Goal 3: Objective 1		
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 3: Objective 2		
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 3: Objective 3		
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)

Strategy:		
Activity 1		
Activity 2		
Activity 3		

Goal 3: Objective 4		
Activities	What will be done	
	YEAR 1	Responsible Party, Start Date, and Completion Date (Or Ongoing)
Strategy:		
Activity 1		
Activity 2		
Activity 3		